



Estado de Coahuila

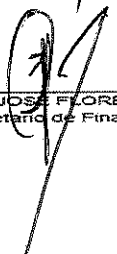
Gobierno del Estado de Coahuila de Zaragoza
Secretaría de Finanzas
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Funcional (Finalidad y Función)
Del 1 de Enero al 30 de Junio de 2021
(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (II=A+B+C+D)	\$29,273,482,016.01	\$330,308,601.24	\$29,603,790,617.25	\$16,522,240,458.63	\$16,413,514,866.87	\$13,081,550,158.62
A. GOBIERNO (A=a1+a2+a3+a4+a5+a6+a7+a8)	\$10,778,990,966.59	-\$26,936,803.47	\$10,752,054,163.12	\$5,627,664,778.86	\$5,596,949,429.17	\$5,124,389,384.26
a1) LEGISLACION	374,606,776.00	4,113,312.87	378,720,088.87	200,067,636.88	199,525,615.85	\$178,652,451.99
a2) JUSTICIA	2,080,258,466.26	-98,530,317.05	1,981,728,149.21	1,042,659,892.56	1,030,111,996.46	\$939,068,256.65
a3) COORDINACION DE LA POLITICA DE GOBIERNO	1,057,701,163.44	190,522,148.73	1,248,223,312.17	852,286,664.66	848,180,033.14	\$395,936,647.51
a4) RELACIONES EXTERIORES	0.00	0.00	0.00	0.00	0.00	\$0.00
a5) ASUNTOS FINANCIEROS Y HACENDARIOS	5,265,287,654.27	-186,633,493.30	5,078,654,160.97	2,749,847,745.91	2,744,080,332.95	\$2,328,806,415.06
a6) SEGURIDAD NACIONAL	0.00	0.00	0.00	0.00	0.00	\$0.00
a7) ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,857,902,994.74	29,195,835.59	1,887,098,830.33	734,358,751.79	726,946,542.76	\$1,152,740,078.54
a8) OTROS SERVICIOS GENERALES	143,233,911.88	34,395,709.69	177,629,621.57	48,444,087.06	48,104,908.01	\$129,185,534.51
B. DESARROLLO SOCIAL (B=b1+b2+b3+b4+b5+b6+b7)	\$8,750,751,766.11	\$644,388,623.11	\$9,395,140,389.22	\$5,210,921,725.21	\$5,148,828,073.32	\$4,184,218,664.01
b1) PROTECCION AMBIENTAL	51,002,903.94	66,003,590.57	117,006,494.51	79,692,687.50	79,239,609.24	\$37,313,807.01
b2) VIVIENDA Y SERVICIOS A LA COMUNIDAD	76,648,321.04	175,731,957.36	252,380,278.40	81,205,768.14	80,098,168.16	\$171,174,510.26
b3) SALUD	736,608,874.25	-175,629,930.45	560,978,943.80	258,385,297.67	256,114,892.85	\$302,593,646.13
b4) RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	290,500,617.09	47,774,479.89	338,275,096.98	172,339,970.83	170,074,248.60	\$165,935,126.15
b5) EDUCACION	6,423,130,677.25	-27,594,656.26	6,395,536,020.99	3,434,624,379.86	3,383,608,027.37	\$2,960,911,641.13
b6) PROTECCION SOCIAL	0.00	637,046,294.25	637,046,294.25	399,954,862.98	399,954,862.98	\$237,091,431.27
b7) OTROS ASUNTOS SOCIALES	1,172,860,372.54	-78,943,112.25	1,093,917,260.29	784,718,758.23	779,738,264.12	\$309,198,502.06
C. DESARROLLO ECONOMICO (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)	\$1,149,112,534.45	-\$281,355,296.98	\$867,757,237.47	\$469,503,440.97	\$453,599,125.79	\$398,253,796.50
c1) ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	344,394,261.46	-57,289,968.63	287,104,292.83	130,981,674.91	129,465,341.60	\$156,122,617.92
c2) AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	95,662,424.19	20,028,977.99	115,691,402.18	53,599,835.21	52,955,935.49	\$62,091,566.97
c3) COMBUSTIBLES Y ENERGIA	0.00	0.00	0.00	0.00	0.00	\$0.00
c4) MINERIA, MANUFACTURAS Y CONSTRUCCION	615,556,678.54	-292,531,313.20	323,025,365.34	222,670,099.06	209,200,130.23	\$100,355,266.28
c5) TRANSPORTE	1,041,132.86	18,237,137.72	19,278,270.58	204,865.20	204,865.20	\$19,073,405.38
c6) COMUNICACIONES	9,074,535.23	934,020.52	10,008,555.75	4,984,480.32	4,942,174.27	\$5,024,075.43
c7) TURISMO	73,299,440.48	28,103,314.59	101,402,755.07	51,858,355.90	51,688,209.42	\$49,544,399.17
c8) CIENCIA, TECNOLOGIA E INNOVACION	10,084,061.69	1,162,534.03	11,246,595.72	5,204,130.37	5,142,469.58	\$6,042,465.35
c9) OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	0.00	0.00	0.00	0.00	0.00	\$0.00
D. OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES (D=d1+d2+d3+d4)	\$8,594,626,748.86	-\$5,787,921.42	\$8,588,838,827.44	\$5,214,150,513.59	\$5,214,138,238.59	\$3,374,688,313.85


d1) TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	3,448,230,068.86	0.00	3,448,230,068.86	2,734,324,366.69	2,734,324,366.69	\$713,905,702.17
d2) TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	4,846,396,680.00	23,628,782.90	4,870,025,462.90	2,438,405,438.87	2,438,393,163.87	\$2,431,620,024.03
d3) SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	0.00	0.00	0.00	0.00	\$0.00
d4) ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	300,000,000.00	-29,416,704.32	270,583,295.68	41,420,708.03	41,420,708.03	\$229,162,587.65
II. Gasto Etiquetado(I=A+B+C+D)	\$23,402,189,234.00	\$1,319,196,216.58	\$24,721,385,450.58	\$9,896,487,407.58	\$9,882,888,565.28	\$14,824,898,043.00
A. GOBIERNO (A=a1+a2+a3+a4+a5+a6+a7+a8)	\$0.00	\$368,950,831.15	\$368,950,831.15	\$100,682,183.08	\$100,682,183.08	\$268,268,648.07
a1) LEGISLACION	0.00	844,245.00	844,245.00	844,245.00	844,245.00	\$0.00
a2) JUSTICIA	0.00	14,705,000.00	14,705,000.00	0.00	0.00	\$14,705,000.00
a3) COORDINACION DE LA POLITICA DE GOBIERNO	0.00	12,030,951.67	12,030,951.67	5,095,324.04	5,095,324.04	\$6,935,627.63
a4) RELACIONES EXTERIORES	0.00	0.00	0.00	0.00	0.00	\$0.00
a5) ASUNTOS FINANCIEROS Y HACENDARIOS	0.00	150,416,544.80	150,416,544.80	74,215,706.77	74,215,706.77	\$76,200,838.03
a6) SEGURIDAD NACIONAL	0.00	0.00	0.00	0.00	0.00	\$0.00
a7) ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	0.00	189,823,859.68	189,823,859.68	20,526,907.27	20,526,907.27	\$169,296,952.41
a8) OTROS SERVICIOS GENERALES	0.00	1,130,230.00	1,130,230.00	0.00	0.00	\$1,130,230.00
B. DESARROLLO SOCIAL (B=b1+b2+b3+b4+b5+b6+b7)	\$17,596,857,030.00	\$1,313,639,231.60	\$18,910,496,261.60	\$7,526,777,666.69	\$7,513,178,824.39	\$11,383,718,594.91
b1) PROTECCION AMBIENTAL	0.00	41,574,720.77	41,574,720.77	1,015,874.37	1,015,874.37	\$40,558,846.40
b2) VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	372,997,506.53	372,997,506.53	55,692,211.65	55,692,211.65	\$317,305,294.88
b3) SALUD	2,235,354,876.00	256,503,767.25	2,491,858,643.25	1,305,239,576.60	1,305,239,576.60	\$1,186,619,066.65
b4) RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	1,000,000.00	27,561,326.50	28,561,326.50	25,658,879.86	25,658,879.86	\$2,902,446.64
b5) EDUCACION	15,034,785,125.00	607,147,611.91	15,641,932,736.91	6,040,689,316.26	6,037,128,873.20	\$9,601,243,420.65
b6) PROTECCION SOCIAL	0.00	228,450,538.84	228,450,538.84	95,094,122.17	85,094,122.93	\$133,356,416.67
b7) OTROS ASUNTOS SOCIALES	325,717,029.00	-220,596,240.20	105,120,788.80	3,367,685.78	3,349,285.78	\$101,733,103.02
C. DESARROLLO ECONOMICO (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)	\$2,959,575,247.40	-\$390,740,047.91	\$2,568,835,199.49	\$753,970,361.90	\$753,970,361.90	\$1,814,864,837.59
c1) ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	0.00	1,471,600.00	1,471,600.00	1,471,600.00	1,471,600.00	\$0.00
c2) AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	134,894,789.00	7,000,000.00	141,894,789.00	7,000,000.00	7,000,000.00	\$134,894,789.00
c3) COMBUSTIBLES Y ENERGIA	0.00	0.00	0.00	0.00	0.00	\$0.00
c4) MINERIA, MANUFACTURAS Y CONSTRUCCION	2,824,680,458.40	-467,253,324.11	2,357,427,134.29	745,498,761.90	745,498,761.90	\$1,611,928,372.39
c5) TRANSPORTE	0.00	68,041,676.20	68,041,676.20	0.00	0.00	\$68,041,676.20
c6) COMUNICACIONES	0.00	0.00	0.00	0.00	0.00	\$0.00
c7) TURISMO	0.00	0.00	0.00	0.00	0.00	\$0.00
c8) CIENCIA, TECNOLOGIA E INNOVACION	0.00	0.00	0.00	0.00	0.00	\$0.00
c9) OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	0.00	0.00	0.00	0.00	0.00	\$0.00
D. OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES (D=d1+d2+d3+d4)	\$2,845,756,956.60	\$27,346,201.74	\$2,873,103,158.34	\$1,515,057,195.91	\$1,515,057,195.91	\$1,358,045,962.43
d1) TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	0.00	0.00	0.00	0.00	0.00	\$0.00
d2) TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	2,845,756,956.60	-2,070,502.58	2,843,686,454.02	1,485,640,492.59	1,485,640,492.59	\$1,358,045,961.43

d3) SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	0.00	0.00	0.00	0.00	\$0.00
d4) ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	29,416,704.32	29,416,704.32	29,416,703.32	29,416,703.32	\$1.00
III. Total De Egresos (III=I+II)	\$52,675,671,250.01	\$1,649,504,817.82	\$54,325,176,067.83	\$26,418,727,866.21	\$26,296,403,432.15	\$27,906,448,201.62

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



LIC. BLAS JOSÉ FLORES DAVILA
Secretario de Finanzas



LIC. XAVIER ALAIN HERRERA ARROYO
Subsecretario de Egresos y Administración